

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	LLB3047, LLB53047 - NTVS College of Law, Institute of Legal Education and Research, Nandurbar
Address	NTVS College of Law, Institute of Legal Education and Research, Nandurbar

Online fee approval proposal for academic year 2023-24

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2021-22. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Receipt & Payment Account,	Yes
4	(iii) Income & Expenditure Account, and	Yes
5	(iv) Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2021-22. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of dedutee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2021-22 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2021-22 & 2022-23 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2021-22 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the competent authority for the academic year 2018-19, 2019-20, 2020-21, 2021-22 & 2022-23 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate if any, duly attested by the Principal of the Institute/College	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2019-20, 2020-21, 2021-22 & 2022-23 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination.	Yes

Expenses Documents			
Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload - Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2021-22	Yes
3	Remuneration / Professional Charges to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
4	Guest lecture	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/ Cheque/Bank)	Yes
5	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of Affiliation fees paid to the Affiliating Authority.	Yes
6	Inspection Fee	Upload - the receipt showing acknowledgement of Inspection Fees paid to the Affiliating Authority	Yes
7	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
8	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total)	Yes
9	Exam Fee paid to University	Upload - Receipt of payment made to university (Students X Exam Fee per Student = Total)	Yes
10	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	Repairs & Maintenance of College Building	Item wise List with course wise bifurcation	Yes
12	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Item wise List with course wise bifurcation	Yes
13	Other Repairs & Maintenance	Item wise List with course wise bifurcation	Yes
14	Any other expenses relating to students activity not covered by item no.1 to 6	Separate list to be attached providing details of expenditure itemwise	Yes
15	Internet Charges	Receipt & proof of payment made to provider	Yes
16	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
17	Sweeping and cleaning services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
18	Security services	Upload following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
19	The processing fee paid to NAAC / NBA / NIRF /NABH/NABL etc. for accreditation (if applicable).	Upload Payment to be supported with documentary proof	Yes
20	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes

Calculation of Depreciation on other assets for Academic Year 2023-24 - For Regular Shift															
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	LLB3	LLB5	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	0	0	0	0	0	0	0	0	0	0	0	0	0
2	Books	25	0	0	0	0	0	0	0	0	0	0	0	0	0
3	FURNITURE	15	0	0	0	0	0	0	0	0	0	0	0	0	0
4	MACHINERY	15	0	0	0	0	0	0	0	0	0	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.															
Date	Signature and Seal of the certifying Chartered Accountant and Auditors								Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A

**Proforma for common information of organization promotion various colleges / institutes for the year 2023-24
(Information of the Trust)**

Name of the Trust/Society	Nandurbar Taluka Vidhayak Samiti
Address (With Pin Code)	khodai mata road nandurbar
District - Taluka	Nandurbar-Nandurbar
Telephone No. with STD Code	0256422477
Fax No. with STD Code	0256422477
E-mail ID	ntvsndb@gmail.com
Website	www.ntvss.org
Registration No. and date of Trust	1860-BOM/80/Dhulia Date 30/10/1961--1961-10-13
Year of Establishment of the trust	1961
PAN No - TAN No	AAATN2841A--NSKC00919C

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee	Whether Trustee Working As Employee In The Same Institute
1	MR.CHANDRAKANT B RAGHUWANSHI	PRESIDENT/CHAIRMAN	AGRICULTURE	NO
2	MR.MANOJ B RAGHUWANSHI	VICE PRESIDENT	BUSINESS	NO
3	MR YASHWANT D PATIL	SECRETARY	AGRICULTURE	NO
4	ADV RAJENDRA RAGHUWANSHI	MEMBER OF THE TRUST	PROFESSIONAL	NO
5	ADV.RAM CHANDRAKANT RAGHUWANSHI	MEMBER OF THE TRUST	BUSINESS	NO
6	MR YSHWARSHAN M RAGHUWANSHI	MEMBER OF THE TRUST	9623868686	NO
7	MR KIRAN MANOHARSINGH RAGHUWANSHI	MEMBER OF THE TRUST	BUSINESS	NO
8	MR SANJAY S AGRAWAL	MEMBER OF THE TRUST	BUSINESS	NO
9	MR BAPURAO K PATIL	MEMBER OF THE TRUST	AGRICULTURE	NO
10	MR BAJIRAO A PATIL	MEMBER OF THE TRUST	PENSSIONER	NO
11	MR KHAN PARVEJ KHAN KARAMAT KHAN	MEMBER OF THE TRUST	AGRICULTURE	NO
12	MR SANTOSH U PATIL	MEMBER OF THE TRUST	AGRICULTURE	NO
13	MR SHASHIKANT R PATIL	MEMBER OF THE TRUST	AGRICULTURE	NO
14	MR DILIP C JAIN	MEMBER OF THE TRUST	BUSINESS	NO
15	MRS ARCHANA M BADGUJAR	MEMBER OF THE TRUST	HOUSEWIFE	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	NTVS COLLEGE OF LAW INSTITUTE OF LEGAL EDUCATION AND RESEARCH NANDURBAR	NANDURBAR	3047	1999	LLB BALLB
2	G T P ARTS SCIENCE & COMMERCE COLLEGE NANDURBAR	NANDURBAR	00	1964	BA BSC BCOM
3	D PHARMACY COLLEGE	NANDURBAR	5272	1992	D PHARMACY
4	COLLEGE OF EDUCATION	NANDURBAR	00	1970	BED

Name of the Courses

Sr.No.	Stream	Course	Duration	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17
1	LLB3	1ST YEAR - A DIVISION	3	60	60	60	60	60	60
2	LLB5	1ST YEAR - A DIVISION	5	60	60	60	60	60	60

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	12000	15000	0	0	
	Total	12000	15000	0	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Whether Income Tax return filed every year by the Trust					N	
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1890	0	1890
	Cost(Amt. in Rs.)			6525154	0	6525154
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			1800	0	1800
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0	
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes

Courses Information																					
Sr No	Stream	Course	D	SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	LLB3	1ST YEAR - A DIVISION	3	60	0	60	60	0	60	60	0	60	60	0	0	60	0	0	60	0	0
2	LLB5	1ST YEAR - A DIVISION	5	60	0	38	60	0	31	60	0	23	60	0	15	60	0	21	60	0	0
Total				120	0	98	120	0	91	120	0	83	120	0	15	120	0	21	120	0	0

Institute Information																			
Address	NTVS College of Law, Institute of Legal Education and Research, Nandurbar																		
Village	Nandurbar																		
District - Taluka	Nandurbar-Nandurbar																		
PIN Code	425412																		
Year of Establishment	1999																		
Telephone No. (With STD code)	02564-2223290																		
Mobile Number & WhatsApp number	9422454380 WhatsApp number-9422454380																		
E-Mail ID	ntvslaw@gmail.com																		
Web Site	www.ntvslawcollege.org																		
Whether Land or Building Allotted by the government or public body	Yes																		
Type of Land																			
Location of College	Within limit of Municipal Councils																		
College is established/located in Hilly Area/Tribal Area	Yes																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	Yes with B+ grade																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	60 %																		
Total number of research publications in International journals & patents filed by the college	0																		
Placement of students	50																		
Name of the Director / Principal of the Institution	Principal																		
Person duly authorised in terms of section 2 (l) of the Act	Prof Dr N D Chaudhari Designation: Principal Mobile No: 9422454380																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>LLB3</td> <td>180</td> <td>180</td> <td>176</td> <td>164</td> </tr> <tr> <td>2</td> <td>LLB5</td> <td>300</td> <td>128</td> <td>128</td> <td>110</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	LLB3	180	180	176	164	2	LLB5	300	128	128	110
Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed														
1	LLB3	180	180	176	164														
2	LLB5	300	128	128	110														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	INDIRA MAHILA SAHAKARI BANK LTD	803201001019089	NANDURBAR
2	STATE BANO OF INDIA	11386094001	NANDURBAR

Form B2		I Year	II Year	III Year	IV Year	V Year
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		98	91	83	15	21
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0
Year of recognition by respective council		1999				
Name of the University/Board/Affiliated Body to which this course is affiliated		North Maharashtra University				
Whether Permitted by State Govt.		Yes				
Hostel Facility Status						
Total No. of laboratories in the Department		1				
Total cost of Equipment in the Department (Rs. in Lakhs)		10 Rs. In Lakhs				
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG	10 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG	0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles	3389				
	No. of Books available	9314				
	No. of Journals subscribed In current year	13				
B) Carpet Area in Use for Library (in Sq. Mtr.)	150					
c) Facilities in Department - Library	1.	Digitalization				
	2.	Net Connectivity				
	3.	Reading room , AIR Room				
	4.	Xerox facility				
No. of Staff						
Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Professors	0	1	0	0	1	

b) Assistant Professors / HOD	10	8	0	2	10
c) Lecturers	0	0	0	0	0

Form B4

Student - Teacher Ratio	Total Number of Teachers	Sanctioned Intake :480			Student on Roll : 308
a) With approved staff	11	Student - Teacher Ratio = 44:1			Student - Teacher Ratio = 28:1
b) With (approved adhoc + contract) staff	2	Student - Teacher Ratio = 240:1			Student - Teacher Ratio = 154:1
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Vacant Posts
		Regular	Adhoc	Contract	Total Filled in Posts
a) Technical	1	0	0	0	1
b) Non- Technical	3	3	0	0	3
c) Class- IV	5	5	0	0	5
	Total	8	0	0	8
Ratio of Non - Teaching - Teaching Staff		60:40			

Form B5

15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)	Y
16	Whether Building os owned / Rental by college/ Institute:	O
	b) if owned built-up area in 1800 Sq.Mtr.	Capital investment (Amount Rs. in Lakhs)
		College / Institute
		Others
		Total
		200
		0
		200
	Recurring annual expenditure (Amount Rs. in Lakhs)	05
		0
		5
	b) If Rental Built-up area in 00 Sq.Mtr.	Annual Expenditure (Amount Rs. in Lakhs)
		00
		00
		0

17 Mention relation of the landlord with the College / Institute if Any

Management of the College

Projected Addition		College / Institute / Hostel		
Particulars	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)	2023-24 (Rs. in Lakhs)
a. Land(area)	0	0	0	0
b. Building (Built-up area in Sq. Mtr.)	500000	500000	500000	500000
c. Lab / Work shop	100000	100000	100000	100000
d. Laboratory equipments	0	0	0	0
e. Books	100000	100000	100000	100000
f. Furniture & dead stock	200000	200000	200000	200000
g. Vehicals	0	0	0	0
h. Others	0	0	0	0
Total	900000	900000	900000	900000

Form B9

Fees collected during last year per student for UG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	97	7450
2 nd Year	88	7450
3 rd Year	83	7450
4 th Year	15	7450
5 th Year	21	7450

Fees collected during last year per student for PG course

Year	No of Students	fees collected(Rs.)
2021-22		
1 st Year	30	12000
2 nd Year	19	12000
Fees collected (2021-22) per student for UG/PG course	UG Course - 7450	
	PG Course - 12000	
No of Students of 1st year	Average fees collected per student(Amount in Rs.)	Total fees collected (Amount Rs. in Lakhs)
a) Indian (Govt. Quota + Management)	7450	7
b) PIO + Foreign National	0	0

Form B10

(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Principal
Regular incharge	Incharge
Pay Scale	156000

Faculty Details (Teaching and Administrator)

Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	UPADHYE DIGAMBAR PRABHAKR	Regular	1999-07-26	1999-07-26	LLB3,LLB5	Administrator	3500	40000
2	JIRE KRISHNA ATAMARAM	Regular	2015-07-26	2015-07-26	LLB3,LLB5	Administrator	2500	30000
3	VALVI JALAMSING BAYSING	Regular	1999-07-26	1999-07-26	LLB3,LLB5	Administrator	2500	30000
4	RAGHUWANSI RAJENDRA DAULATSING	Regular	1999-07-26	1999-07-26	LLB3,LLB5	Administrator	5000	60000
5	VALVI VILAS PRATAPSING	Adhoc	2015-06-01	2015-06-01	LLB3,LLB5	Administrator	8000	96000
6	NAGARALE RAMESHWAR NARAYAN	Regular	2016-03-16	2016-03-16	LLB5	Teaching	20000	240000
7	PARDESHI ROHIT ARUN	Adhoc	2019-12-04	2019-12-04	LLB3,LLB5	Teaching	7500	90000
8	KETKAR ROHIT PRAKASH	Adhoc	2019-08-21	2019-08-21	LLB3,LLB5	Teaching	5000	60000
9	KADAM MADHAV KAUTIK	Adhoc	2011-07-08	2011-07-08	LLB5	Teaching	5000	60000
10	THAKARE PRAVIN RAMBHAU	Adhoc	2019-01-01	2019-01-01	LLB3,LLB5	Teaching	5000	60000

11	CHAUDHARI VIJAY ZIPA	Adhoc	2015-02-04	2015-02-04	LLB5	Teaching	5000	60000
12	CHAVAN NILESH DILIP	Adhoc	2011-07-29	2011-07-29	LLB5	Teaching	5000	60000
(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	LLB3	180	40:1	03	0	0		
2	LLB5	300	30:1	04	0	0		
(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	55:1	07					
VERIFICATION								
(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)								
I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.								
Date _____								
Place _____								
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.								

FORM-C Central Library Facility			
Total No of student in the institute		395	
Reading hall capacity		50	
Total carpet Area Sq.Mtr.		150	
a)	No. of Titles	3372	
b)	No. of Books	9205	
c)	No. of National Journals	13	
d)	No. of International Journals	01	
e)	Non-Teaching Journals	00	
Total Cost of			
f)	a) Books	30	Lakhs
	b) Subscription for Journal	1	Lakhs
g)	Cost of Furniture	10	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	100
j)	No. of Computer available in the Library	PIII	1
		PIV	0
		PV	3
k)	Whether multimedia facility is available	N	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Power backup	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		15	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		00	
5	Number of Applications Software's available		01	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		06	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		70000	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		CALBE	
14	Specify Bandwidth available		100	
15	Specify compression ratio		0	
16	Cost of Hardware in Computer Center	Rs. Lakhs	750000	
17	Cost of Software in Computer Center	Rs. Lakhs	50000	
18	Cost of Furniture in Computer Center	Rs. Lakhs	500000	
19	Annual fee of the Internet Services in	Rs. Lakhs	24000	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	02	100000
	5. Non - Teaching Staff	Y	01	8000
	6. Maintenance Staff	Y	01	5000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2021-22			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PEON	5	3
2	CLERK	3	2
3	ASSISTANT PROFESSOR	9	7
Total		17	12
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2023-24

Name of the College /Institute	LLB3047, LLB53047 - NTVS College of Law, Institute of Legal Education and Research, Nandurbar
Address	NTVS College of Law, Institute of Legal Education and Research, Nandurbar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income					
			LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	TUTION FEES	1520986	220154	650416	650416	0	0	0
2	ADMISSION FEE	4380	350	2015	2015	0	0	0
3	INTERNAL EXAM FEES	8900	1000	3950	3950	0	0	0
4	GATHRING FEE	180	0	180	0	0	0	0
5	MEDICAL FEES	1025	0	513	512	0	0	0
6	PERSONALITY DEVELOPMENT FEE	75	0	75	0	0	0	0
7	MAGAZINE FEE	2920	120	1400	1400	0	0	0
8	DATA COMPUTER FEE	1320	60	630	630	0	0	0
9	CAUTION MONEY	2400	0	1200	1200	0	0	0
10	ELIGIBILITY FEE	4600	0	2300	2300	0	0	0
11	SUBJECT FEE	1600	0	1600	0	0	0	0
12	REGISTRATION FEE	5325	300	2513	2512	0	0	0
13	ALUMNI ASSOCIATION FEE	373	100	173	100	0	0	0
14	PRACTICAL FEE	1600	0	1600	0	0	0	0
15	SELF FINANCE UNIT	668	0	334	334	0	0	0
16	PRINTING	245790	81930	81930	81930	0	0	0
17	ASHWAMEGH FEE	10720	0	5360	5360	0	0	0
18	DEVELOPMENT FUND	50431	3342	23545	23544	0	0	0
19	STUDENT GRUOP INSURANCE	1445	60	693	692	0	0	0
20	GYMKHANA FEE	1900	200	850	850	0	0	0
21	ENVIRONMENTAL FEE	900	0	900	0	0	0	0
22	POOR STUDNET AID FUND	150	0	150	0	0	0	0
23	STUDENT ACTIVITY FEE	360	0	300	60	0	0	0
24	DISTASTER MANAGEMENT FEE	30	0	30	0	0	0	0
25	E SUVIDHA	3450	250	1600	1600	0	0	0
26	BANK INTEREST	145563	48521	48521	48521	0	0	0
27	SCHOLARSHIP RECEIVED	2144195	714731	714732	714732	0	0	0
Total Income		4161286	1071118	1547510	1542658	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	3450	Total 250 Deductible 250	Total 1600 Deductible 1600	1600	0	0	0
2	STATIONARY CHARGES COLLECTED	245790	Total 81930 Deductible 81930	Total 81093 Deductible 81093	82767	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	2153107	Total 714731 Deductible 714731	Total 722051 Deductible 722051	716325	0	0	0
4	ALUMNI FEES	373	Total 100 Deductible 100	Total 173 Deductible 173	100	0	0	0
5	GYMKHANA FEE	1900	Total 200 Deductible 200	Total 850 Deductible 850	850	0	0	0
6	SOCIAL GATHERING FEE INCOME	180	Total 0	Total 180	0	0	0	0

			Deductible 0	Deductible 180				
7	REGISTRATION FEE INCOME	5325	Total 300 Deductible 300	Total 2513 Deductible 2513	2512	0	0	0
8	MAGAZINE FEE INCOME	2920	Total 120 Deductible 120	Total 1400 Deductible 1400	1400	0	0	0
9	INSURANCE - STUDENTS INCOME	1445	Total 60 Deductible 60	Total 693 Deductible 693	692	0	0	0
10	BANK INTEREST INCOME	145563	Total 48521 Deductible 48521	Total 48521 Deductible 48521	48521	0	0	0
11	EXAM FEE INCOME	8760	Total 860 Deductible 860	Total 3950 Deductible 3950	3950	0	0	0
12	GRANT - SPORTS	1050	Total 200 Deductible 200	Total 850 Deductible 850	0	0	0	0
13	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	10720	Total 0 Deductible 0	Total 5360 Deductible 5360	5360	0	0	0
14	ELIGIBILITY FEE INCOME	4600	Total 0 Deductible 0	Total 2300 Deductible 2300	2300	0	0	0
15	ADMISSION / APPLICATION FORM FEES	4380	Total 350 Deductible 350	Total 2015 Deductible 2015	2015	0	0	0
16	DEVELOPMENT FEES	50432	Total 3342 Deductible 3342	Total 23545 Deductible 23545	23545	0	0	0
17	TUITION FEES	1521291	Total 220154 Deductible 220154	Total 650416 Deductible 650416	650721	0	0	0
Total Income		4161286	1071118	1547510	1542658	0	0	0
Total Deductible Income		2618628	1071118	1547510				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense					
			LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	ADMISSION REGUATUING AUTHORITY FEES	94000	38000	56000	0	0	0	0
2	AUDIT FEE	34044	11348	11348	11348	0	0	0
3	STATIONARY	16350	5500	6050	4800	0	0	0
4	MISCELLENEOUS	42343	18150	20210	3983	0	0	0
5	BANK CHARGES	632	200	300	132	0	0	0
6	TRAVELLING EXPENSES	33570	14270	15305	3995	0	0	0
7	VERIFICATION FEE	3830	1240	1320	1270	0	0	0
8	ECTRA CURRICULAR ACTIVITY	12019	5630	5460	929	0	0	0
9	PSTAGE	270	100	120	50	0	0	0
10	PRINTING	45403	17035	19152	9216	0	0	0
11	TELEPHONE	330	120	120	90	0	0	0
12	BUILDING MAINTENANCE	210889	70295	70297	70297	0	0	0
13	MOOT COURT	7176	3588	3588	0	0	0	0
14	ELIGIBILITY FEE	8260	2752	2754	2754	0	0	0
15	BAR COUNCIL AFFILIATION FEE	600000	300000	300000	0	0	0	0
16	COMPUTER EQUIPMENT FEE	27650	9210	9220	9220	0	0	0
17	FURNITURE & OFFICE EQUIPMENTS	573073	191024	191024	191025	0	0	0
18	SCHOLARSHIP DISTRIBUTION	444195	148065	148065	148065	0	0	0
19	LIBRARY DEPOSIT REFUND	43500	19500	20500	3500	0	0	0
20	LIGHT CHARGES	16350	7560	7560	1230	0	0	0
21	UNIVERSITY AFFILIATION FEE	59000	30000	25000	4000	0	0	0
22	SALARY FRA COURSES	922000	352000	570000	0	0	0	0
Total Expenses		3194884	1245587	1483393	465904	0	0	0

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			LLB3	LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	630000	Total 218800 Paid	Total 411200 Paid	0	0	0	0

			218800 Provision for Unpaid 0 Claimed 218800	411200 Provision for Unpaid 0 Claimed 411200				
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	292000	Total 100000 Paid 100000 Provision for Unpaid 0 Claimed 100000	Total 192000 Paid 192000 Provision for Unpaid 0 Claimed 192000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	600000	Total 300000 Claimed 300000	Total 300000 Claimed 300000	0	0	0	0
Affiliation	University Affiliation Fee View	10000	Total 5000 Claimed 5000	Total 5000 Claimed 5000	0	0	0	0
University fees paid (for students)	Eligibility fees View	8260	Total 2750 Claimed 2752	Total 2752 Claimed 2752	2752	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	444195	Total 217023 Claimed 217023	Total 207772 Claimed 207772	19400	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	210889	Total 70295 Claimed 70295	Total 70297 Claimed 70297	70297	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	573073	Total 191024 Claimed 191024	Total 191024 Claimed 191024	191025	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	33570	Total 33570 Claimed 33570	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	34044	Total 11348 Claimed 11348	Total 11348 Claimed 11348	11348	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	94000	Total 38000 Claimed 38000	Total 56000 Claimed 56000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	12019	Total 5630 Claimed 5630	Total 5460 Claimed 5460	929	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	7176	Total 3588 Claimed 3588	Total 3588 Claimed 3588	0	0	0	0
Communication Expenses	Telephone, Fax Charges	330	Total 120 Claimed 120	Total 120 Claimed 120	90	0	0	0
Communication Expenses	Postage charges	270	Total 100 Claimed 100	Total 120 Claimed 120	50	0	0	0
Printing and Stationery	Other stationary	45403	Total 17035 Claimed 17035	Total 19152 Claimed 19152	9216	0	0	0
Establishment Expenses	Electricity	16350	Total 7560 Claimed 7560	Total 7560 Claimed 7560	1230	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	183305	Total 23744 Claimed 23744	Total 0 Claimed 0	159567	0	0	0
Total Expenses		3194884	1245587	1483393	465904	0	0	0
Total Claimed Expenses			1245589	1483393				

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

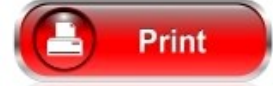
Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24**FEES REGULATING AUTHORITY - 2023-24, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2023-24**To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051**Name of the College/Institute:** NTVS College of Law, Institute of Legal Education and Research, Nandurbar**Code:** LLB3047**Location:** NTVS College of Law, Institute of Legal Education and Research, Nandurbar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	
1	Teaching	Regular	Approved	Yes	NAGARALE RAMESHWAR NARAYAN	ASSISTANT PROFESSOR	2016-03-16	NA	LLB5	Not Applicable	Indira mahila sahakari bank ltd		240000	Cash	240000	
2	Teaching	Adhoc	Approved	Yes	PARDESHI ROHIT ARUN	ASSISTANT PROFESSOR	2019-12-04	NA	LLB3,LLB5	Not Applicable			90000	Cash	90000	
3	Teaching	Adhoc	Approved	Yes	KETKAR ROHIT PRAKASH	ASSISTANT PROFESSOR	2019-08-21	NA	LLB3,LLB5	Not Applicable			60000	Cash	60000	
4	Teaching	Adhoc	Approved	Yes	KADAM MADHAV KAUTIK	ASSISTANT PROFESSOR	2011-07-08	NA	LLB5 (TRUS)	Not Applicable			60000	Cash	60000	
5	Teaching	Adhoc	Approved	Yes	THAKARE PRAVIN RAMBHAU	ASSISTANT PROFESSOR	2019-01-01	NA	LLB3,LLB5	Not Applicable			60000	Cash	60000	
6	Teaching	Adhoc	Approved	Yes	CHAUDHARI VIJAY ZIPA	ASSISTANT PROFESSOR	2015-02-04	NA	LLB5 (TRUS)	Not Applicable			60000	Cash	60000	
7	Teaching	Adhoc	Approved	Yes	CHAVAN NILESH DILIP	ASSISTANT PROFESSOR	2011-07-29	NA	LLB5 (TRUS)	Not Applicable			60000	Cash	60000	
8	Administration	Regular	Approved	Yes	RAGHUWANSHI RAJENDRA DAULATSING	CLERK	1999-07-26	NA	LLB3,LLB5	Not Applicable	803201001019089 Indira mahila sahakari bank ltd	Co-Operative Bank (A or B Category)	96000	Cash	60000	
9	Administration	Adhoc	Approved	Yes	VALVI VILAS PRATAPSING	CLERK	2015-06-01	NA	LLB3,LLB5	Not Applicable		Co-Operative Bank (A or B Category)	96000	Cash	96000	
10	Administration	Regular	Approved	Yes	UPADHYE DIGAMBAR PRABHAKR	PEON	1999-07-26	NA	LLB3,LLB5	Not Applicable		Co-Operative Bank (A or B Category)	40000	Cash	40000	
11	Administration	Regular	Approved	Yes	JIRE KRISHNA ATAMARAM	PEON	2015-07-26	NA	LLB3,LLB5	Not Applicable		Co-Operative Bank (A or B Category)	30000	Cash	30000	
12	Administration	Regular	Approved	Yes	VALVI JALAMSING BAYSING	PEON	1999-07-26	NA	LLB3,LLB5	Not Applicable	803201001019089 Indira mahila sahakari bank ltd	Co-Operative Bank (A or B Category)	30000	Cash	30000	
Total Teaching Faculty					7	Total Non Teaching Faculty					5					
Total Approved Faculty					12	Total Non Approved Faculty (Including Proposal Sent for Approval)					0					
Total Annual Salary - Teaching												630000 (68%)				
Total Annual Salary - Administration												292000 (32%)				
Total Annual Salary												922000				
Total Basic Pay												922000				
Total Grade Pay												0				
Total HRA Pay												0				

Total DA Pay	0
Total TA Pay	0
Total IT/TDS Pay	0
Total Institute PT/PF Pay	0
Total PT/PF/other statutory deduction Pay	30000

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: NTVS College of Law, Institute of Legal Education and Research, Nandurbar**Code:** LLB3047**Location:** NTVS College of Law, Institute of Legal Education and Research, Nandurbar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	
1	Teaching	Regular	Approved	Yes	NAGARALE RAMESHWAR NARAYAN	ASSISTANT PROFESSOR	2016-03-16	NA	LLB5	Not Applicable	Indira mahila sahakari bank ltd		240000	Cash	240000	
2	Teaching	Adhoc	Approved	Yes	PARDESHI ROHIT ARUN	ASSISTANT PROFESSOR	2019-12-04	NA	LLB3,LLB5	Not Applicable			90000	Cash	90000	
3	Teaching	Adhoc	Approved	Yes	KETKAR ROHIT PRAKASH	ASSISTANT PROFESSOR	2019-08-21	NA	LLB3,LLB5	Not Applicable			60000	Cash	60000	
4	Teaching	Adhoc	Approved	Yes	KADAM MADHAV KAUTIK	ASSISTANT PROFESSOR	2011-07-08	NA	LLB5 (TRUS)	Not Applicable			60000	Cash	60000	
5	Teaching	Adhoc	Approved	Yes	THAKARE PRAVIN RAMBHAU	ASSISTANT PROFESSOR	2019-01-01	NA	LLB3,LLB5	Not Applicable			60000	Cash	60000	
6	Teaching	Adhoc	Approved	Yes	CHAUDHARI VIJAY ZIPA	ASSISTANT PROFESSOR	2015-02-04	NA	LLB5 (TRUS)	Not Applicable			60000	Cash	60000	
7	Teaching	Adhoc	Approved	Yes	CHAVAN NILESH DILIP	ASSISTANT PROFESSOR	2011-07-29	NA	LLB5 (TRUS)	Not Applicable			60000	Cash	60000	
8	Administration	Regular	Approved	Yes	RAGHUWANSHI RAJENDRA DAULATSING	CLERK	1999-07-26	NA	LLB3,LLB5	Not Applicable	803201001019089 Indira mahila sahakari bank ltd	Co-Operative Bank (A or B Category)	96000	Cash	60000	
9	Administration	Adhoc	Approved	Yes	VALVI VILAS PRATAPSING	CLERK	2015-06-01	NA	LLB3,LLB5	Not Applicable		Co-Operative Bank (A or B Category)	96000	Cash	96000	
10	Administration	Regular	Approved	Yes	UPADHYE DIGAMBAR PRABHAKR	PEON	1999-07-26	NA	LLB3,LLB5	Not Applicable		Co-Operative Bank (A or B Category)	40000	Cash	40000	
11	Administration	Regular	Approved	Yes	JIRE KRISHNA ATAMARAM	PEON	2015-07-26	NA	LLB3,LLB5	Not Applicable		Co-Operative Bank (A or B Category)	30000	Cash	30000	
12	Administration	Regular	Approved	Yes	VALVI JALAMSING BAYSING	PEON	1999-07-26	NA	LLB3,LLB5	Not Applicable	803201001019089 Indira mahila sahakari bank ltd	Co-Operative Bank (A or B Category)	30000	Cash	30000	
Total Teaching Faculty					7	Total Non Teaching Faculty					5					
Total Approved Faculty					12	Total Non Approved Faculty (Including Proposal Sent for Approval)					0					
Total Annual Salary - Teaching													630000	(68%)		
Total Annual Salary - Administration													292000	(32%)		
Total Annual Salary													922000			
Total Basic Pay													922000			
Total Grade Pay													0			
Total HRA Pay													0			
Total DA Pay													0			
Total TA Pay													0			
Total IT/TDS Pay													0			
Total Institute PT/PF Pay													0			
Total PT/PF/other statutory deduction Pay													30000			

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Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2023-24

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Address	NTVS College of Law, Institute of Legal Education and Research, Nandurbar

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3	INTERNAL EXAM FEES	8900	1000	3950	3950	0	0	0
4	GATHRING FEE	180	0	180	0	0	0	0
5	MEDICAL FEES	1025	0	513	512	0	0	0
6	PERSONALITY DEVELOPMENT FEE	75	0	75	0	0	0	0
7	MAGAZINE FEE	2920	120	1400	1400	0	0	0
8	DATA COMPUTER FEE	1320	60	630	630	0	0	0
9	CAUTION MONEY	2400	0	1200	1200	0	0	0
10	ELIGIBILITY FEE	4600	0	2300	2300	0	0	0
11	SUBJECT FEE	1600	0	1600	0	0	0	0
12	REGISTRATION FEE	5325	300	2513	2512	0	0	0
13	ALUMNI ASSOCIATION FEE	373	100	173	100	0	0	0
14	PRACTICAL FEE	1600	0	1600	0	0	0	0
15	SELF FINANCE UNIT	668	0	334	334	0	0	0
16	PRINTING	245790	81930	81930	81930	0	0	0
17	ASHWAMEGH FEE	10720	0	5360	5360	0	0	0
18	DEVELOPMENT FUND	50431	3342	23545	23544	0	0	0
19	STUDENT GRUOP INSURANCE	1445	60	693	692	0	0	0
20	GYMKHANA FEE	1900	200	850	850	0	0	0
21	ENVIRONMENTAL FEE	900	0	900	0	0	0	0
22	POOR STUDNET AID FUND	150	0	150	0	0	0	0
23	STUDENT ACTIVITY FEE	360	0	300	60	0	0	0
24	DISTASTER MANAGEMENT FEE	30	0	30	0	0	0	0
25	E SUVIDHA	3450	250	1600	1600	0	0	0
26	BANK INTEREST	145563	48521	48521	48521	0	0	0
27	SCHOLARSHIP RECEIVED	2144195	714731	714732	714732	0	0	0
Total Income		4161286	1071118	1547510	1542658	0	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion					
			LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	STATUTORY FEE SUCH AS FEE PRESCRIBED UNIVERSITY FO	3450	Total 250 Deductible 250	Total 1600 Deductible 1600	1600	0	0	0
2	STATIONARY CHARGES COLLECTED	245790	Total 81930 Deductible 81930	Total 81093 Deductible 81093	82767	0	0	0
3	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	2153107	Total 714731 Deductible 714731	Total 722051 Deductible 722051	716325	0	0	0
4	ALUMNI FEES	373	Total 100 Deductible 100	Total 173 Deductible 173	100	0	0	0
5	GYMKHANA FEE	1900	Total 200	Total 850	850	0	0	0

			Deductible 200	Deductible 850				
6	SOCIAL GATHERING FEE INCOME	180	Total 0 Deductible 0	Total 180 Deductible 180	0	0	0	0
7	REGISTRATION FEE INCOME	5325	Total 300 Deductible 300	Total 2513 Deductible 2513	2512	0	0	0
8	MAGAZINE FEE INCOME	2920	Total 120 Deductible 120	Total 1400 Deductible 1400	1400	0	0	0
9	INSURANCE - STUDENTS INCOME	1445	Total 60 Deductible 60	Total 693 Deductible 693	692	0	0	0
10	BANK INTEREST INCOME	145563	Total 48521 Deductible 48521	Total 48521 Deductible 48521	48521	0	0	0
11	EXAM FEE INCOME	8760	Total 860 Deductible 860	Total 3950 Deductible 3950	3950	0	0	0
12	GRANT - SPORTS	1050	Total 200 Deductible 200	Total 850 Deductible 850	0	0	0	0
13	GRANT - EXAM REMUNERATION / UNIVERSITY PRO-RATA FE	10720	Total 0 Deductible 0	Total 5360 Deductible 5360	5360	0	0	0
14	ELIGIBILITY FEE INCOME	4600	Total 0 Deductible 0	Total 2300 Deductible 2300	2300	0	0	0
15	ADMISSION / APPLICATION FORM FEES	4380	Total 350 Deductible 350	Total 2015 Deductible 2015	2015	0	0	0
16	DEVELOPMENT FEES	50432	Total 3342 Deductible 3342	Total 23545 Deductible 23545	23545	0	0	0
17	TUITION FEES	1521291	Total 220154 Deductible 220154	Total 650416 Deductible 650416	650721	0	0	0
Total Income		4161286	1071118	1547510	1542658	0	0	0
Total Deductible Income		2618628	1071118	1547510				

Expenses Details								
			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	LLB3	LLB5	Non FRA	Hostel	Hospital	Trust
1	ADMISSION REGUATUNG AUTHORITY FEES	94000	38000	56000	0	0	0	0
2	AUDIT FEE	34044	11348	11348	11348	0	0	0
3	STATIONARY	16350	5500	6050	4800	0	0	0
4	MISCELLENEOUS	42343	18150	20210	3983	0	0	0
5	BANK CHARGES	632	200	300	132	0	0	0
6	TRAVELLING EXPENSES	33570	14270	15305	3995	0	0	0
7	VERIFICATION FEE	3830	1240	1320	1270	0	0	0
8	ECTRA CURRICULAR ACTIVITY	12019	5630	5460	929	0	0	0
9	PSTAGE	270	100	120	50	0	0	0
10	PRINTING	45403	17035	19152	9216	0	0	0
11	TELEPHONE	330	120	120	90	0	0	0
12	BUILDING MAINTENANCE	210889	70295	70297	70297	0	0	0
13	MOOT COURT	7176	3588	3588	0	0	0	0
14	ELIGIBILITY FEE	8260	2752	2754	2754	0	0	0
15	BAR COUNCIL AFFILIATION FEE	600000	300000	300000	0	0	0	0
16	COMPUTER EQUIPMENT FEE	27650	9210	9220	9220	0	0	0

17	FURNITURE & OFFICE EQUIPMENTS	573073	191024	191024	191025	0	0	0
18	SCHOLARSHIP DISTRIBUTION	444195	148065	148065	148065	0	0	0
19	LIBRARY DEPOSIT REFUND	43500	19500	20500	3500	0	0	0
20	LIGHT CHARGES	16350	7560	7560	1230	0	0	0
21	UNIVERSITY AFFILIATION FEE	59000	30000	25000	4000	0	0	0
22	SALARY FRA COURSES	922000	352000	570000	0	0	0	0
Total Expenses		3194884	1245587	1483393	465904	0	0	0

Expenses Conversion Details								
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses					
			LLB3	LLB5	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	630000	Total 218800 Paid 218800 Provision for Unpaid 0 Claimed 218800	Total 411200 Paid 411200 Provision for Unpaid 0 Claimed 411200	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	292000	Total 100000 Paid 100000 Provision for Unpaid 0 Claimed 100000	Total 192000 Paid 192000 Provision for Unpaid 0 Claimed 192000	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority View	600000	Total 300000 Claimed 300000	Total 300000 Claimed 300000	0	0	0	0
Affiliation	University Affiliation Fee View	10000	Total 5000 Claimed 5000	Total 5000 Claimed 5000	0	0	0	0
University fees paid (for students)	Eligibility fees View	8260	Total 2750 Claimed 2752	Total 2752 Claimed 2752	2752	0	0	0
Scholarships Paid	Scholarship paid to Students under Social Welfare Scheme Office	444195	Total 217023 Claimed 217023	Total 207772 Claimed 207772	19400	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building View	210889	Total 70295 Claimed 70295	Total 70297 Claimed 70297	70297	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance View	573073	Total 191024 Claimed 191024	Total 191024 Claimed 191024	191025	0	0	0
Transport Charges	Transport Vehicles bus provided to students/staff on payment of charges.	33570	Total 33570 Claimed 33570	Total 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	34044	Total 11348 Claimed 11348	Total 11348 Claimed 11348	11348	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	94000	Total 38000 Claimed 38000	Total 56000 Claimed 56000	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	12019	Total 5630 Claimed 5630	Total 5460 Claimed 5460	929	0	0	0
Expenses related to Students	Any other expenses relating to students activity not covered by item no.1 to 6 View	7176	Total 3588 Claimed 3588	Total 3588 Claimed 3588	0	0	0	0
Communication Expenses	Telephone, Fax Charges	330	Total 120 Claimed 120	Total 120 Claimed 120	90	0	0	0

Communication Expenses	Postage charges	270	Total 100 Claimed 100	Total 120 Claimed 120	50	0	0	0
Printing and Stationery	Other stationary	45403	Total 17035 Claimed 17035	Total 19152 Claimed 19152	9216	0	0	0
Establishment Expenses	Electricity	16350	Total 7560 Claimed 7560	Total 7560 Claimed 7560	1230	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above View	183305	Total 23744 Claimed 23744	Total 0 Claimed 0	159567	0	0	0
Total Expenses		3194884	1245587	1483393	465904	0	0	0
Total Claimed Expenses			1245589	1483393				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2023-24

Proposal for Academic Year 2023-24

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2023-24

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM LLB3

1	Name of the College/Institute: NTVS College of Law, Institute of Legal Education and Research, Nandurbar Code: LLB3047 Stream: LLB3 Year: 2023-24 Location: NTVS College of Law, Institute of Legal Education and Research, Nandurbar		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 7500 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	LLB3,LLB5	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	318800	1771
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	318800	1771
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	926787	5149
4.2.1	a) Less income	799101	4439
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	446486	2480
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (8930) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	446486	2480
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	44649	248
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake	607500	3375
	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1098635	6104
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	180	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	180	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	180	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	6104	
4.9A	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	122	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (0% increase due to less admissions if any)	6226	
4.10	Development fee (10% of 4.9.1)	623	
4.10.1	Total fee (4.9.1 + 4.10)	6849	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(125) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 125 Ph.D Holder - 60% - Add = 62	199	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0		
	Placement of students - 50% - Add = 12		
4.10.3	Total Development Fee (4.10 + 4.10.2-(822)) or Limited 15% of Tuition Fee(4.9.1- (934)) whichever is less.	822	
4.10.4	Total Fee (4.9.1 + 4.10.3)	7048	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2023-24, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2023-24 AND STREAM LLB5

1	Name of the College/Institute: NTVS College of Law, Institute of Legal Education and Research, Nandurbar Code: LLB3047 Stream: LLB5 Year: 2023-24 Location: NTVS College of Law, Institute of Legal Education and Research, Nandurbar		
2	Information related to Fee For AY 2022-23 Information related to Fee For AY 2021-22 Information related to Fee For AY 2020-21 Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19	Approved Approved No Upward Revision Approved No Upward Revision	
	Fee Proposed by College for AY 2023-24	Proposal Status Y Proposed fee for 2023-24 7500 Rs.	
	C) Year of recognition by respective council/Government :	1999	
2.1	Streams combined Yes / No	Yes	
2.1.1	Streams combined	LLB3,LLB5	
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2021-22 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	603200	2011
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	603200	2011
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2021-22	880193	2934
4.2.1	a) Less income	825028	2750
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	658365	2195
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (13167) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	658365	2195
4.2.3	10% of 4.2.2.2 for increase in cost for 2021-22	65837	219
4.3	Usage charge for building - Regular / First Shift Rs. 3375 per student for total sanctioned intake	1012500	3375
	Usage charge for building - Second Shift Rs. 1688 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	0	
4.5	Total of (4.2.2.2 to 4.4)	1736702	5789
4.6	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	300	
	Sanctioned strength in the course run in Academic Year 2021-22 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2021-22 (No.) - Regular / First Shift	128	
	Actual strength in the course run in Academic Year 2021-22 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	300	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	5789	
4.9A	Equalization Factor - Duration of Course 5 Years - 4% of 4.9	232	
4.9.1	Total Tuition Fee (4.9 + 4.9A + 602 Vacancy Allowance) (10% increase due to less admissions if any)	6623	
4.10	Development fee (10% of 4.9.1)	662	
4.10.1	Total fee (4.9.1 + 4.10)	7285	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B+(132) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) - Add = 132 Ph.D Holder - 60% - Add = 66	211	

	Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0		
	Placement of students - 50% - Add = 13		
4.10.3	Total Development Fee (4.10 + 4.10.2-(873)) or Limited 15% of Tuition Fee(4.9.1- (993)) whichever is less.	873	
4.10.4	Total Fee (4.9.1 + 4.10.3)	7496	
Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			